

The Breakfast at St. Andrew's

BREAKFAST AND COMMUNITY



2010 Annual Report

The Breakfast at St. Andrew's Board of Directors

The Rev. Deacon Svea Gray
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Adjunct Member

Dear Friends,

In August, we celebrated the 27th rewarding year of St. Andrew's ministry of providing a free breakfast to anyone in need. We are serving more guests than ever - there are now over 150 guests who come to our door each morning. Many who come to us have minimum wage jobs, and a nutritious breakfast provides the help in their budget to survive in this difficult economic climate.

We have indeed been blessed to be able to minister this lifesaving meal to all in need thanks to many who have generously contributed their time and resources. I thank you all for your kindness towards those in need. Our many caring donors help keep our Breakfast a constant in the community. Among them: Food Gatherers, the Ann Arbor Thrift Shop, First Presbyterian Church, First United Methodist Church, Zion Lutheran Church, St. James' Church in Dexter, as well as countless individuals. Thank you all!

The Breakfast at St. Andrew's is a sign of hope for so many. Our faith tells us that it is among the ordinary, the poor, the humble, that God is to be found.

We are blessed to live out that mystery each morning to welcome all God sends our way. Come and help us by volunteering - contact Jane Johnson, our volunteer coordinator, if you would like to be a part of this wonderful early morning ministry. And our thanks to Jane for her constant help.

Please keep all of our guests, volunteers, and benefactors in your prayers.

Gratefully,
The Rev. Deacon Svea Gray



Enclosed is my contribution for the Breakfast at St. Andrew's, to continue providing nutritious meals, and the support of friendship and community, to those in need every day.

Gift Amount \$ _____
Name _____
Address _____
City _____ State _____ ZIP _____
Phone _____ email _____
This gift is made in honor of _____

Make check payable to: **The Breakfast at St. Andrew's** Please mail to:
Breakfast at St. Andrew's
306 N. Division
Ann Arbor, MI 48104

Visit our website at www.standrewsaa.org
Your contribution is tax deductible to the extent permitted by law.



Statement of Activity
Year Ended December 31, 2009

REVENUE	<u>2009 Actual</u>	<u>2009 Budget</u>
Contributions:		
Individuals	83,019	49,600
Memorials	14,647	9,800
Organizations	35,819	22,600
Grants	11,600	8,500
Fundraisers	2,388	--
Miscellaneous	167	--
TOTAL REVENUE	147,641	90,500
EXPENSES		
Food	37,536	48,500
Supplies	10,848	10,500
Repairs	1,807	2,000
Maintenance	25,457	28,000
Equipment	13,744	--
Outreach	1,500	1,500
Miscellaneous	547	--
TOTAL EXPENSES	91,440	90,500
END-OF-YEAR BALANCE	56,201	--
Breakfast Program Fund Balance as of 12/31/08		\$58,534
Breakfast Program Fund Balance as of 12/31/09		\$114,736
Change in Breakfast Program Fund Balance		\$56,201

Note: Totals may not add due to rounding.

2010 Budget

Note: Budget subject to Board approval at 2/20/10 meeting

Income :

Contributions	
Individuals	60,500
Memorials	10,000
Organizations	24,000
Special Fundraiser	16,000
Total Sources of Income	\$110,500

Expenses :

Food	45,000
Supplies	12,000
Maintenance *	33,000
Fundraiser Expenses	11,000
Repairs	2,000
Equipment Reserve	5,000
Miscellaneous	1,000
Outreach	1,500
Total Expenses	\$110,500

* Insect control, garbage pick-up, janitorial.